

2021-2022 Budget

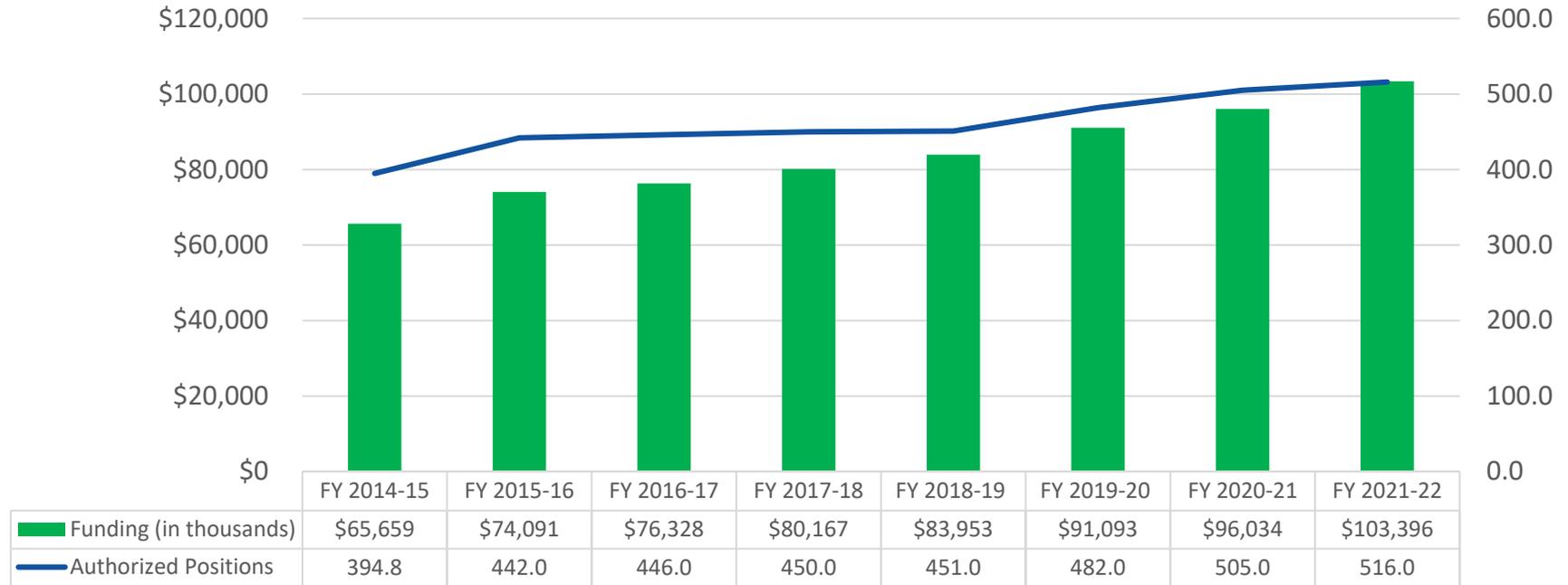
August 11, 2021

Dan Southard, Chief Deputy Director

DMHC Funding and Positions

- DMHC's Fiscal Year (FY) 2020-21 budget consisted of \$96,034,000 in spending authority and 505 authorized positions.
- DMHC's FY 2021-22 budget is \$103,396,000 in spending authority and 516 authorized positions.

DMHC Funding and Positions



FY 2021-22 BCPs

- Health Coverage: Mental Health or Substance Use Disorders (SB 855)
- Risk-Based or Global Risk Provider Arrangement Pilots (AB 1124)
- Annual Health Care Services Plan Health Equity and Quality Reviews